

Looking Ahead to the Future (Sooner Than We Think)





Overview

- First, a look back at the 2015 season
- Hills construction update
- A look ahead to 2017







In 2015, we welcomed 450,000 visitors





Visitors arrive at Soissons



Gathering for site specific performance at Commanding Officer's House



76% of visitors are from the five boroughs





Picnicking on the Parade Ground



Hammock Grove Play Area

Photo: Kreg Holt



More than 55% of visitors are coming for the first time (including those from NYC)





Hammock Grove

Photo: Kreg Holt



Everybody loves the park in its second season





Photo: Kreg Holt

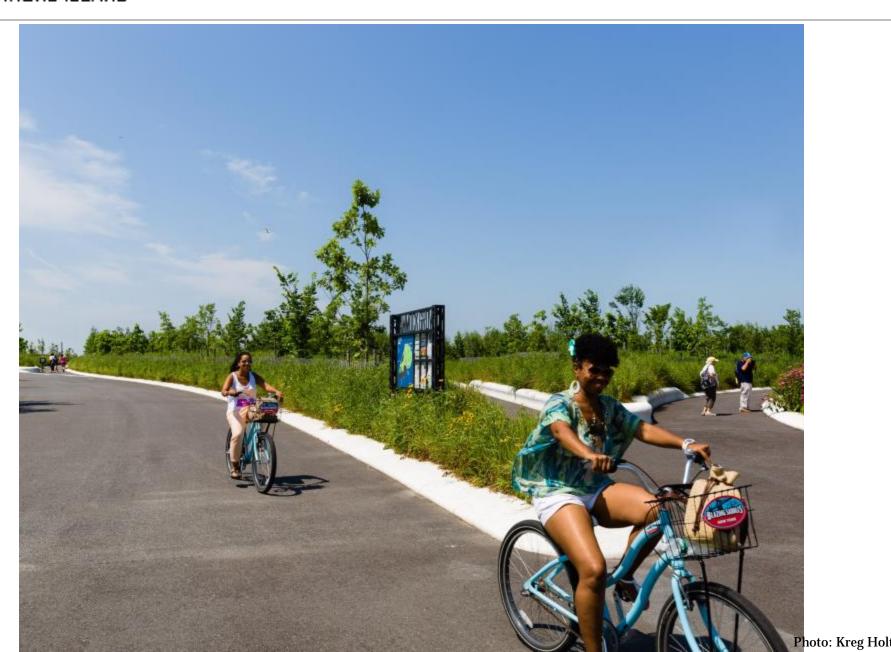




Photo: Kreg Holt



68 organizations participated in OpenHouseGI (more than ever before!)





Holocenter



FIGMENT



And brought visitors more than 300 free programs





10th Annual Jazz Age Lawn Party



Come Out and Play



Including more than one dozen performances





Dysfunctional Theater Collective



Here Open Studios and performances

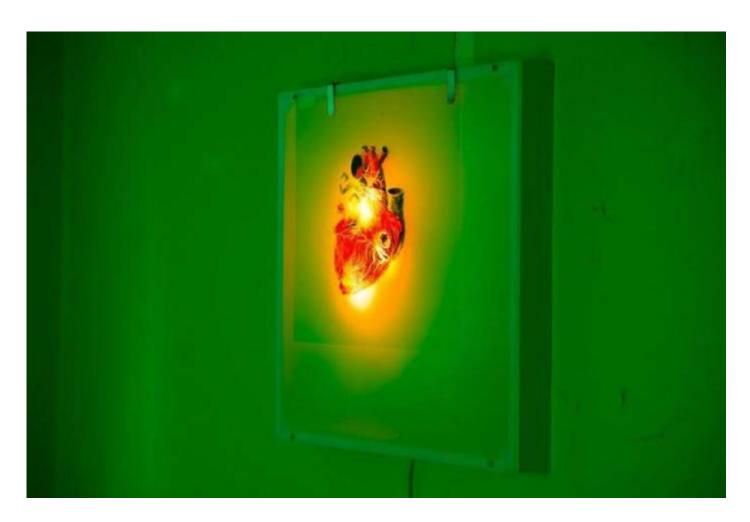


and more than 50 exhibits





Escaping Time: Prison Art



Governors Island Art Fair



10,000 visitors rode bikes for free





Free Bike Mornings



Free Bike Mornings



More than 40 families celebrated at our picnic tables







6,800 students and families learned about sustainable farming and composting





Grow NYC's Teaching Garden





Grow NYC's Teaching Garden



And we now have one island dog





Max



Outlook Hill reached full height













And more than 2,000 New Yorkers climbed to the top to #previewtheview











This is what they said...





"I can't wait to bring my friends here"





"Wow! This is my first time on Governors Island"



"I've never seen the City like this before"







+ FOLLOW









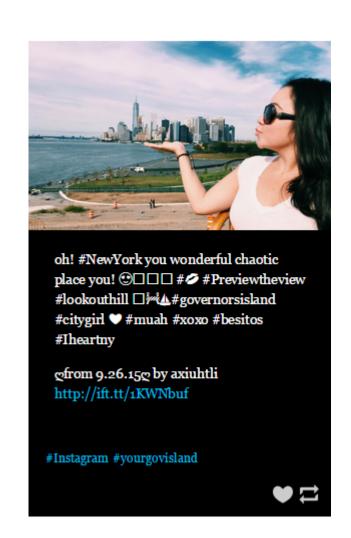
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34 likes

"A must-see"



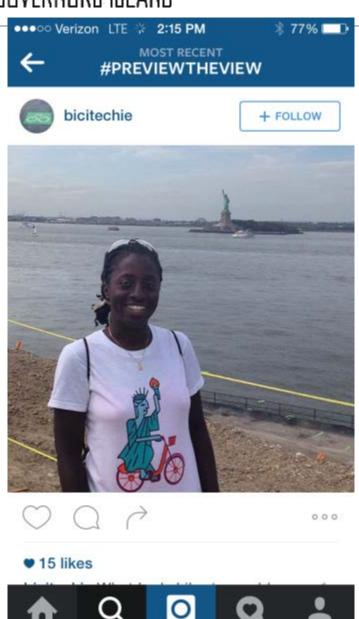
"I love this place!"





"This view is amazing!"





"The Statue is so close I feel like I can touch her!"



And this is what they are asking





"What are the Hills made of?"





"How will you make sure the new trees wont block the view?

How many shrubs and bushes are you planting?"







"All of this is really man-made?"









"How do you make sure the Hill won't fall down?"



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Grassy Hill





May: Shaping Grassy Hill



October: Planting grass shrubs and trees on Grassy Hill



Slide Hill





May: Rough grading Slide Hill



October: Planting Slide Hill



Discovery Hill







May: Placing general fill

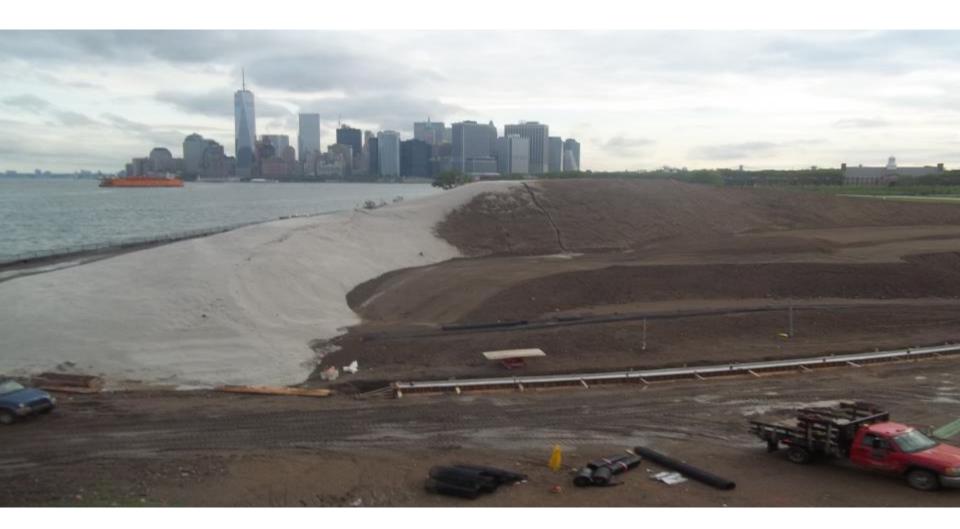


October: Installing Mechanically Stabilized Earth (MSE) and planting soil



Outlook Hill



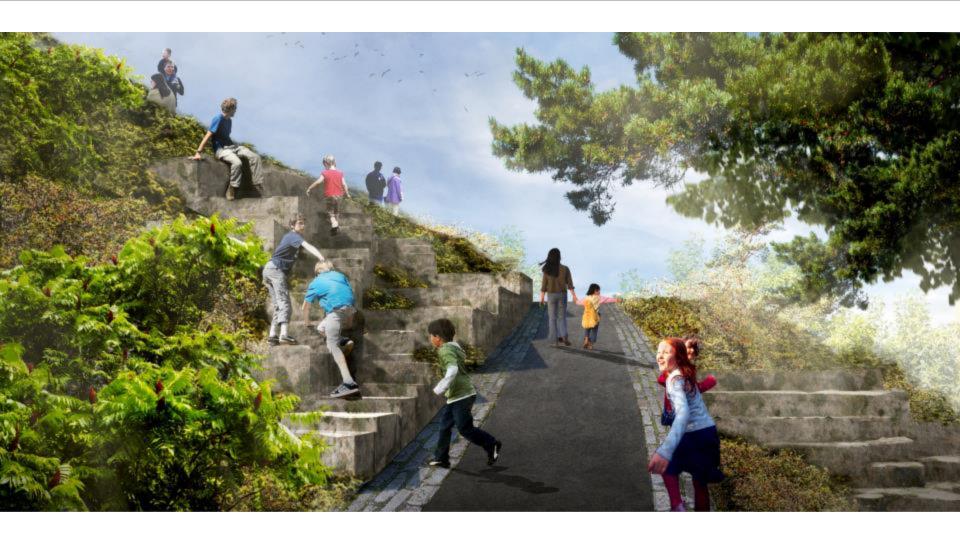


May: Installing Mechanically Stabilized Earth (MSE)

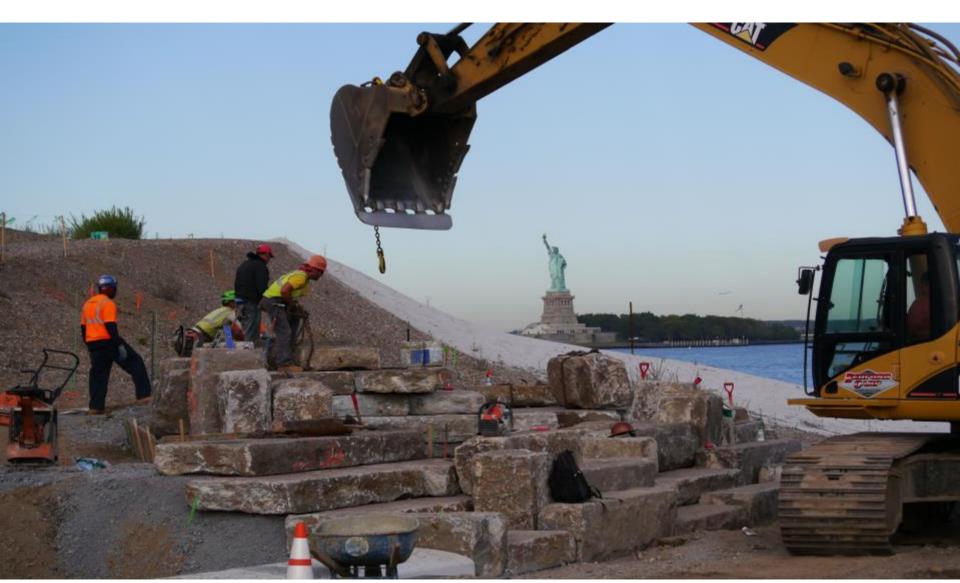




September: Reaching full height



The Granite Scramble



October: Installing the Granite Scramble

Photo: Esto



Liberty Moment







May: Beginning to take shape

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October: MSE slopes dramatically shaping new views

Photo: Tim Schenck



Hills milestones: Now - 2016

	2015	2016		
	Fall	Winter	Spring	Summer
Grassy, Slide Hills Planting				
Cabin Sculpture Installed				
Slides Installed				
Granite Scramble				
Construction				
Discovery Hill Planting				
Outlook Plaza Construction				
Grassy and Slide Hills				
Complete				



Hills milestones: 2016 - 2017

	2016	2017		
	Fall	Winter	Spring	Summer
Outlook Hill and Discovery Hill				
Planting				
Sitewide paving, signage, clean-up				
work				
Discovery and Outlook Hills	•			
Complete				
Picnic Point and Promenade				
Restoration				
Hills Open to Public			*	



What will the public see next summer?

By official summer start : Lots of green!

- Slide and Grassy Hills 100% green and complete with curb edges
- Discovery planting underway, Outlook Hill covered in erosion-control grass
- Work happening on granite scramble and Outlook plaza hardscape

During Summer 2016

- Discovery Hill mulch pathways
- Outlook Plaza hardscape complete with railings, seating (lawn to come)
- Path and perimeter paving to come, Liberty Moment to be complete









How do they get involved and learn more?





More first-hand experience of the Hills

- Hills construction site available for extensive public programs next summer
- Hard Hat Tours
 - Free and open to the public
 - Tours with civic groups
- Unique Experiential Opportunities
 - Sunrise/Sunset Tours
 - Special Events on the Hills





Exploration of science and resiliency

- Hills draw on many fields of science: geology, geotech, botany, horticulture, hydrology and more.
- Model of resiliency and response to climate change
- Opens up numerous learning and collaboration Harbor School, Climate Change Museum, and others.
- Satisfy visitors' natural curiosity about construction of artificial Hills







Learning through play and "digging in the dirt"

- Exciting "see and do" exhibit on-Island and on-line will explore science behind the construction of the Hills and the park's climate change resiliency measures
- Hands-on, "digging in the dirt" play learning for kids age 2-7
- Helping kids understand what shapes their environment, and encouraging creative thinking and constructive play







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In 2017, Hills make Governors Island a "must do" destination

- The Hills are unlike anything else in New York City or the country
- Only place where you can experience a 360 degree panorama of the Harbor, the skylines and the Statue of Liberty
- Expected to be a major draw for tourists and New Yorkers alike





In 2017, QC Terme Day Spa opens and ushers in a new era for the Island

- First mover commercial tenant
 - Substantial private investment
 - Vote of confidence and credibility
- Unique recreational amenity and magnet, supported by extensive marketing
- Year round use by public
- Future tenant amenity
- Rent supports dramatic increase in access to Island





Development on track

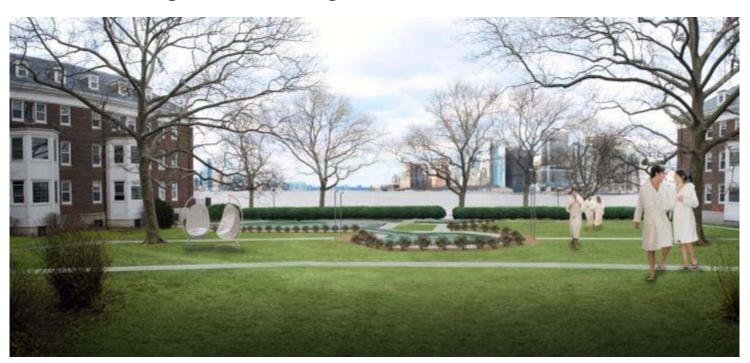
- Community Board 1 and Landmarks Preservation Commission approvals
 - July 2015
- Construction to begin early 2016
- Pre-marketing summer 2016





Distinctive destination day spa, bringing new form of recreation to Island and City

- Spend the day relaxing with friends
- Combine with enjoyment of Island's green spaces and culture
- Full-scale restaurant for all to enjoy
- Additional services at guests' choosing

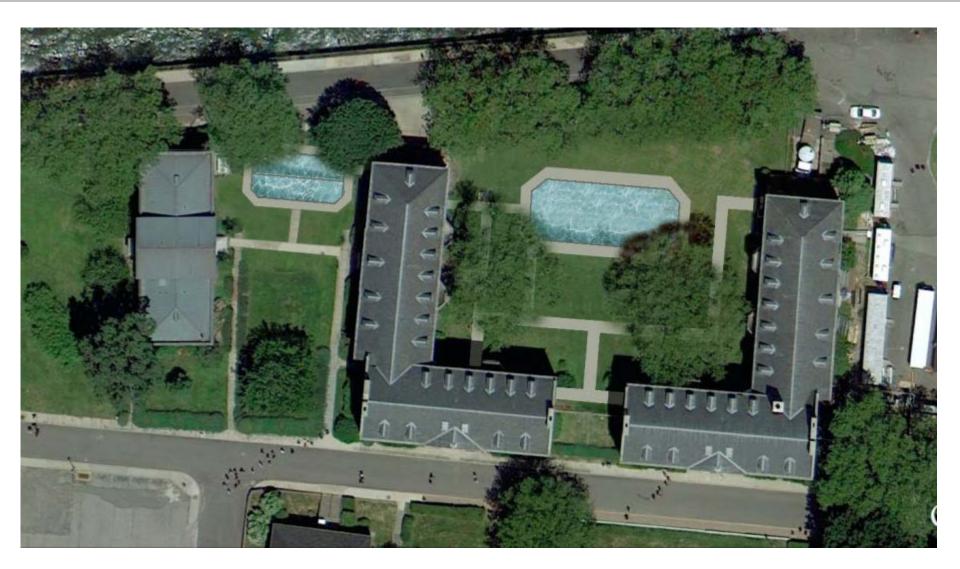


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A two minute walk from Soissons Landing

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A bird's eye view of QC Terme Spa





Ground Floor:

- Guests enter the spa
 - After walking to reception area, given bathrobes and slippers
- Restaurant open to public and spa guests
- Areas available for group gatherings



Variety of spa treatments and facilities await users







Second Floor:

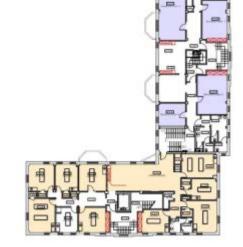
- Womens' Changing Rooms
- Shower Rooms
- Treatment Rooms
- Saunas



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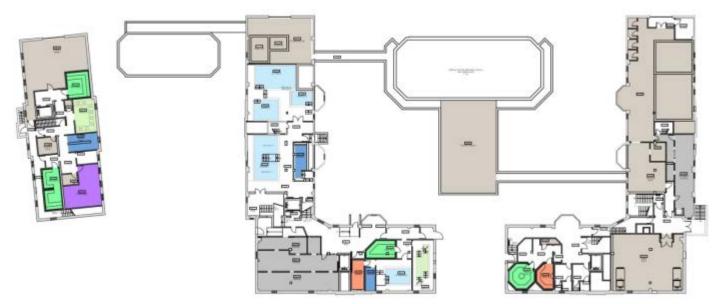




Third Floor:

- Men's changing rooms
- Shower rooms
- Relaxation Rooms
- Massage Rooms





Lower level:

- Hot tubs
- Cold tubs
- Shower beds
- Therapeutic jets
- Sauna
- Hydrojets





Outdoor pools provide incredible views and

unforgettable experience





- Private space
- Three heated soaking pools
- Heated walkways for year-round use



In 2017, two large-scale artist studio programs will serve hundreds of artists

- Year-round artist workspaces expand from 12,000 square feet today to 45,000 square feet in 2017
- LMCC expanding and Spaceworks opening
- Provides studio space for artists to work and exhibition space for the public to enjoy







In 2017, two boats running continuously to BMB

- Second vessel comes online
 - Board approved purchase in June 2014 meeting
 - Purchase process on track for 2017 service
 - 300+ passenger only vessel optimized for Island visitors
 - Operated by the Trust







New schedule improves access forever

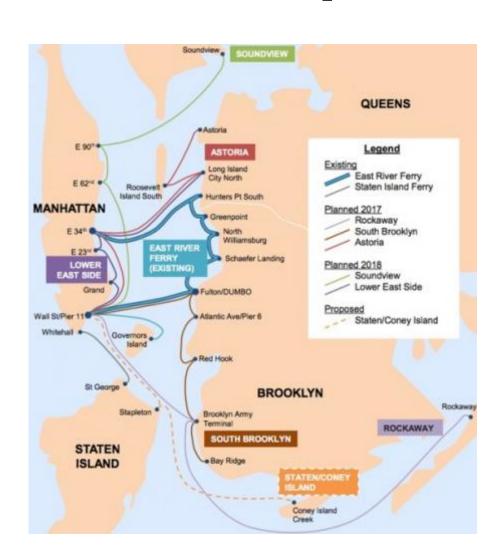
	Days/ Year	Runs/ Day	Last run	Headway (mins)	Hourly capacity
Current	120	14	6 pm	60	890
2017	365	42	10 pm	20	≥ 1380

- Serving tenants and public alike
- Expanding public access to increase recreational use
- **Dramatically** changes Island's appeal of the island for new tenants and uses



Citywide Ferry network offers additional access potential

- De Blasio Administration commitment to Citywide network can create powerful new connections for the Island
- Working with EDC on current RFP
- When the Island is part of City-wide network, market position and visitor access improves even more





In 2017, Governors Island is...

- ✓ A must-do destination
- ✓ Easy to get to
- ✓ Open for business

