THE TRUST FOR GOVERNORS ISLAND

President's Report

January 29, 2020



I: Near-Term Improvements to Visitor Services

- On-Island shuttles to launch during 2020 season
- Transportation service amplified with tour and docent features
- Priority outreach to be geared towards seniors and persons with disabilities
- Project made possible through funding from Council Member Margaret Chin



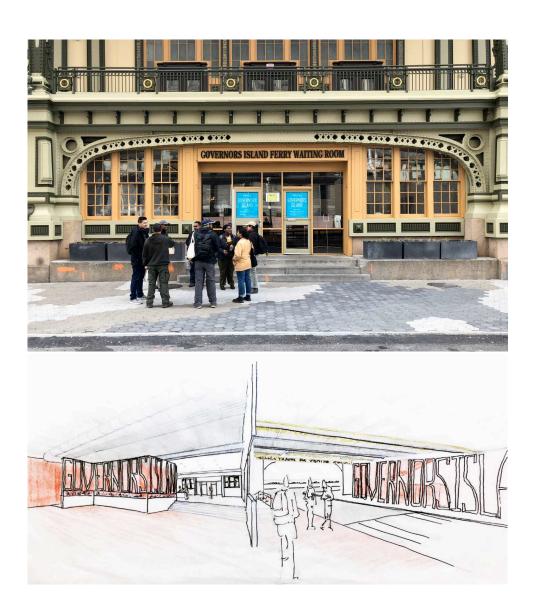
I. VISITOR SERVICES EXPANDED FERRY SERVICE



- Piloting 30-minute frequency for 2020
- New proposed schedule to be piloted in April

FERRY TERMINAL IMPROVEMENTS

- BMB upgrades planned for 2020 season
- Design underway to include:
 - > Interior finishes
 - Removal of dividing walls b/w upper and lower floors (replaced w/ steps and rails)
 - ➤ New lighting
 - > Video screens
 - ➤ New signage and wall graphics
 - ➤ Mural by artist Duke Riley



II: Real Estate

NORTH ISLAND DEVELOPMENT PRIORITIES

Trust is identifying projects that will support year-round access



FOCUS ON GATEWAY AREAS



INCREASE AMENITIES WITH NEW F&B OPPORTUNITIES RESTAURANT/EVENT SPACE; BAKERY OR DISTILLERY WITH CAFÉ



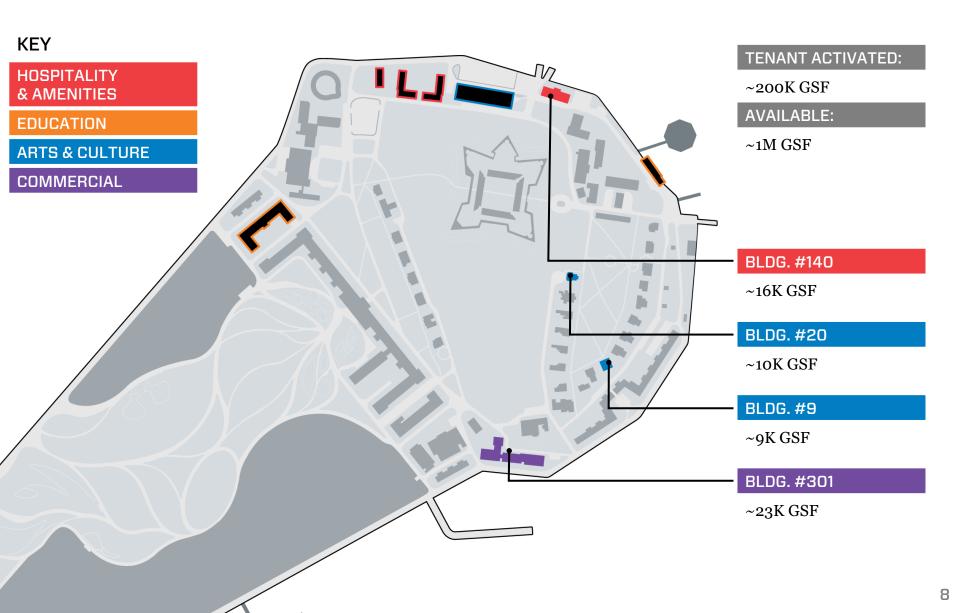
FOCUS ON ATTRACTING YEAR-ROUND TENANTS IN AREAS OF (1) ARTS AND CULTURE; (2) HOSPITALITY; (3) INNOVATION



RATIONALIZE INFRASTRUCTURE UPGRADES AROUND DEVELOPMENT PRIORITIES

II. REAL ESTATE HISTORIC DISTRICT RFP

Trust will release RFPs for 4 buildings this February



II. REAL ESTATE HISTORIC DISTRICT RFP BLDG. #140



Restaurant/Event Space

II. REAL ESTATE HISTORIC DISTRICT RFP BLDG. #20, #9



#20 Cultural User

#9 Cultural User or **Artist Residency Program**

II. REAL ESTATE HISTORIC DISTRICT RFP BLDG. #301



Multi-Tenant Commercial Hub for Climate/Environment/Greentech

III: Planning & Research

III. PLANNING & RESEARCH



STRATEGIC PLAN







