THE TRUST FOR GOVERNORS ISLAND























2018 VISITOR STATS











569,000 visitors via Manhattan 84% 68,000 visitors via Brooklyn 10% 38,000 visitors via NYC Ferry 6% 17,000+
visitors stayed for
Late Fridays and
Saturdays





26 LATE FRIDAYS & SATURDAYS



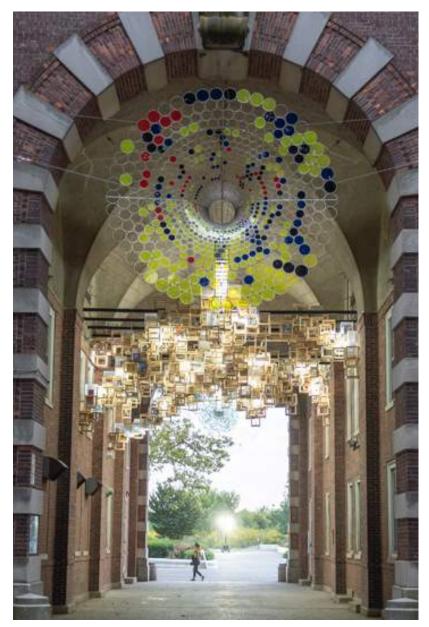




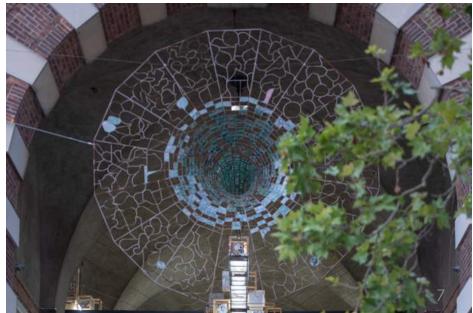




JACOB HASHIMOTO ON GOVERNORS ISLAND



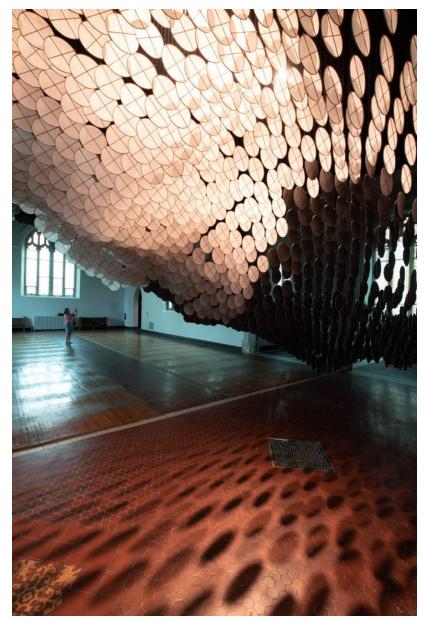




JACOB HASHIMOTO ON GOVERNORS ISLAND







PROGRAMMING AT A GLANCE



ART, CULTURE & LEARNING FOR EVERYONE















ART OF **
INTUITIVE
PHOTOGRAPHY

















DYSFUNCTIONAL THEATRE COMPANY



Children's Museum of the Arts

Escaping Time: Art from U.S. Prisons



















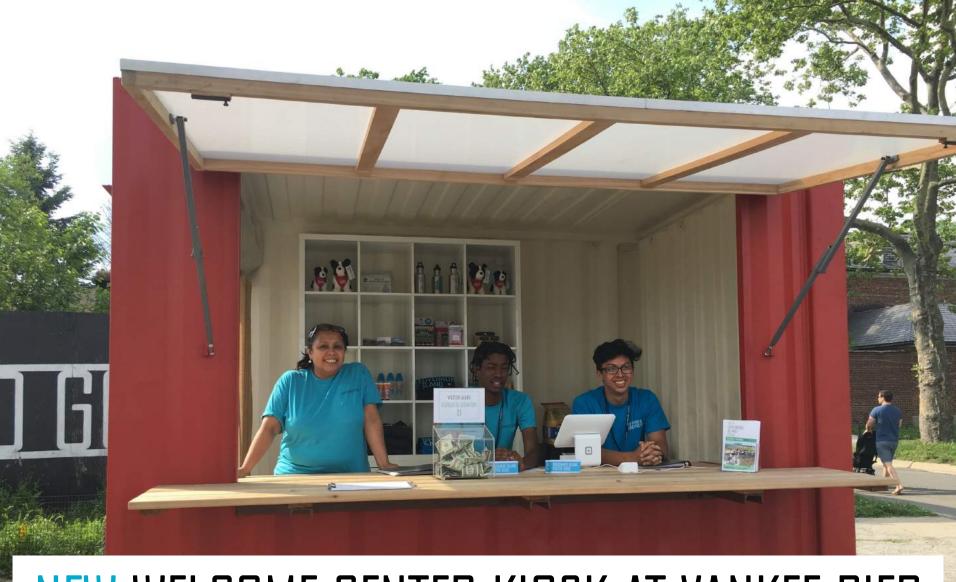
URBAN FARM CONTINUES TO ENGAGE VISITORS IN ENVIRONMENTAL STEWARDSHIP



LOOP LEARNING CENTER OPENS MAY, 2019







NEW WELCOME CENTER KIOSK AT YANKEE PIER





NEW COLLECTIVE RETREATS

- Official opening June 30
- Community benefit offered four free nights to YMCA campers and families
- 66% overall occupancy rate





- New year-long artist residency program
- Housed in Building 107 thanks to National Park Service
- Free year-long studio space for 5 artists
- Public programming to be developed for 2019 season



- Pumpkin Point returns October 20-21 and 27-28 in Nolan Park
- Free Trick or Treating on October 27 from 1-3PM



- Permit process for Outdoor Events in 2019 open at govisland.org
- Indoor proposals opened October 1
- Multi-year opportunities encouraged









- Nearly 600 students from all 5 boroughs
- School celebrated 15 year anniversary with 10th school year on Island
- Plans for expansion and construction of pool being explored
- Students worked with Billion Oyster Project to complete largest restoration project to date, creating 5 acre reef near the Tappen Zee Bridge in June



LOWER MANHATTAN CULTURAL COUNCIL



- Interior and exterior renovation of Building 110 underway
- Project will double number of artists served through LMCC residency program
- Anticipated opening May, 2019
- Renovation will add gallery and rehearsal spaces





- Interior abatement work began this summer
- Phase I Completion (40,000 SF) expected 2021





- Interior demolition and abatement commenced July 2018
- 34 studios serving 100 artists expected to open by 2020





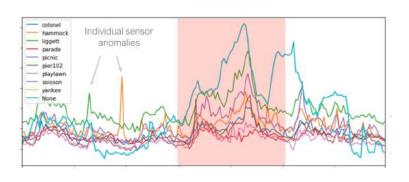
PUBLIC WIFI UPDATE

- Installed by Fiberless Networks and launched on July 1
- Over 15,000 unique users
- 10 vendors and Island tenant SSIDs



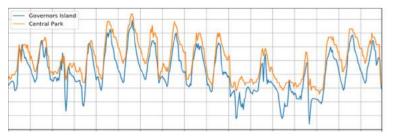
- Trust working with NYU CUSP graduate students on urban analytics project
- 9 sensors deployed throughout the Island
- Project monitoring air quality, temperature, noise levels and pedestrian traffic patterns

NYU CUSP SENSOR PROJECT



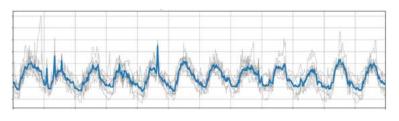
AIR POLLUTION

 Atmospheric particulate matter (PM2.5) 17% lower than citywide levels on average



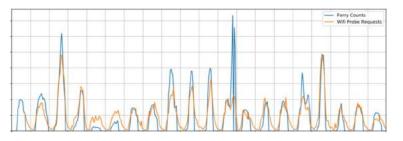
TEMPERATURE

- On average, 2° Celsius (3.6° F) cooler than Central Park
- ~6.5% cooler than Central Park on hottest day and 9% cooler on coolest day in August



NOISE

~7.5% lower (5 decibels) during the day and ~13% lower (8 decibels) in the evening compared to average noise in Washington Square Park



HOURLY POPULATION & VISITOR COUNT

 Wifi probe can help determine visitor counts throughout the Island



- Hull 80% complete and being painted
- Ferry to be lowered into the water on November 8 for first time
- Mechanical and interiors work to be completed in water
- Sea Trials will take place in Rhode Island in April, 2019
- Delivery to Governors Island anticipated in May, 2019



- Architect hired to renovate historic house
- Pilot project for year-round cultural use
- Ground floor renovated for exhibition space
- Upper floor renovated for office space and short-term stays



- Bicycle concessions
- Athletic fields (Parade Ground)
- Food RFP











Education

The Island's serene campus-like environment offers an ideal NYC setting for universities and all levels of learning.

R&D and Commercial Office

A working population on the Island can balance quieter weekdays, while providing more expansion for growing industries in the City.

Cultural Uses

More permanent cultural and entertainment facilities will enhance the Island's existing creative arts and cultural community.

Hospitality and Convening

Governors Island is a convenient place for New Yorkers to collaborate, share ideas and come together. Uses such as restaurants and hotels can improve amenities for the Island's growing year-round visitors.



Activate

Attract early movers that activate the Island's Historic District and connect it to the everyday life of the City

Attract Complementary Uses

Attract uses that will enhance the existing character of the Island as a public space

Engage the Public in Creating a **Proactive Planning Framework**

Ready the Island's southern development parcels for their next chapter within a sensitive, thoughtful framework

ISLAND TRANSFORMATION-TIMELINE



1996

US Coast Guard departs GI

2003

Island is transferred to City and State for \$1, deed restrictions put in place

2006

Islandwide RFP, no uses designated

2010

Park and Public Space Master Plan

2012

Historic District RFP and South Island RFEI, Harbor School, LMCC and QC Terme designated as new tenants

2013

Rezoning of Governors Island Historic District (North Island)



2014

Phase I: 33 acres of new park designed by West 8 opens on South Island

2016

Phase II: The Hills, opens on South Island

2017

Develop strategy for Island activation

2018

Planning framework and public outreach

2019

South Island Rezoning

2020

South Island RFP

2010 MASTER PLAN



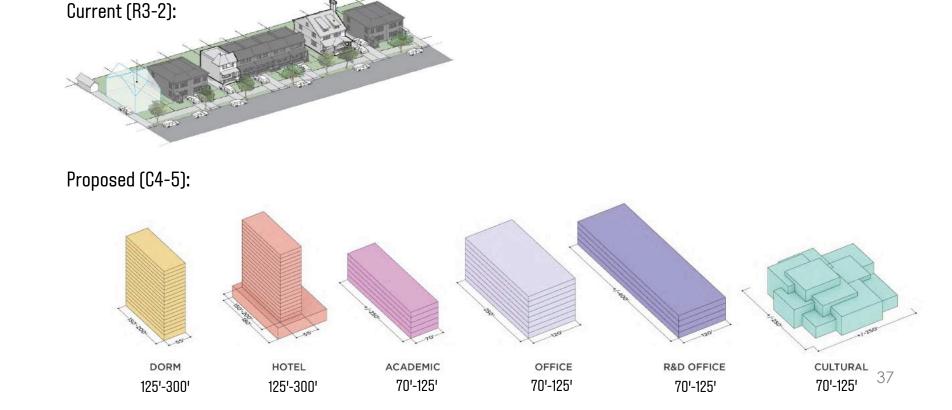


WHY IS A SOUTH ISLAND REZONING NEEDED?

The South Island is currently zoned for single-family houses and townhouses

The Trust is proposing a rezoning to extend uses allowed in North Island to the South Island that comply with our deed

Rezoning will allow the Trust to create the rules and planning framework before development



COMMUNITY INPUT HAS INFLUENCED GUIDING PRINCIPLES FOR DEVELOPMENT

- Complement and enhance the park and public spaces and respond to environmental conditions.
- 2. Connect and establish a harmonious relationship with the park, esplanade and Historic District.
- 3. Retain and frame views within the Island, and towards New York Harbor, Lower Manhattan and the Brooklyn waterfront.
- 4. Activate building edges along public spaces.
- 5. Promote innovative design approaches to achieve a high level of resiliency and environmental sustainability.
- 6. Encourage flexibility to accommodate a wide range of building types and a mix of uses.

PLAN SUMMARY



DESIGNING A RESILIENT FUTURE



NEW DEVELOPMENT WILL FRAME AND PRESERVE VIEWS, GIVING PARK PRIDE OF PLACE



POTENTIAL DEVELOPMENT SCENARIO: WESTERN PROMENADE - MANHATTAN BACKDROP



POTENTIAL DEVELOPMENT SCENARIO: YANKEE PIER





POTENTIAL DEVELOPMENT SCENARIO: VIEW TOWARD DISCOVERY HILL





EARLY 2018

- Engage community in planning framework
- Craft guiding principles for development

FALL, 2018

Environmental review and scoping

- Scoping meeting on 9/26 with 25 speakers
- 24 written comments received

MARCH, 2019

- Environmental review complete
- **ULURP** certification

END OF 2019

ULURP completion

2020

RFP for new development on the South Island $_{45}$

ENVIRONMENTAL REVIEW

TGI is required to study and disclose environmental impacts

- Proposed uses are University, Dormitory, Hotel, Biotech/Research, Office, Cultural, Accessory Retail, Restaurant and Conference Center
- No permanent housing is proposed

Key technical areas for review:

- Transportation: Improved passenger ferries from the BMB & Brooklyn Bridge Park;
 New freight ferries from working waterfront sites in Brooklyn
- Open space
- Waterfront
- Air Quality and Greenhouse Gases
- Historic and Cultural Resources
- Views
- Noise
- Construction impacts

PLEASE VISIT THROUGH OCTOBER 31! GOVISLAND. ORG